

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
1 01-DN-101 12.6/13.2 1138 0120000033 OK140	Near Klamath, from Wilson Creek Bridge to 0.6 mile north of Wilson Creek Bridge. Stabilize roadway by constructing a Soldier Pile Ground Anchor (SPGA) wall. <u>Performance Measure</u> 1.0 Location(s)	28-29 201.131	PA&ED	\$1,444	Prior	\$1,444	Prior
			PS&E	\$2,407	26-27	\$3,649	26-27
			R/W Sup	\$207	26-27	\$282	26-27
			Con Sup	\$6,425	28-29	\$6,425	28-29
			R/W Cap	\$4,669	28-29	\$4,669	28-29
			<u>Const Cap</u>	<u>\$33,632</u>	28-29	<u>\$33,632</u>	28-29
			Total	\$48,784		\$50,101	

Note: Increase PS&E and R/W Support costs due to a higher level effort needed to ensure that the retaining wall design and construction avoids a sensitive cultural site within the project area, additional effort needed for off-site mitigation for impacts to riparian habitats, and to satisfy additional stormwater requirements from permitting agency. Additional R/W support is needed to file Record of Survey with the county surveyor due to the risk of R/W monuments being destroyed during construction.

2 01-DN-101 M0.0/46.492 1142 0120000135 OK690	In and near Crescent City, from Humboldt County line to Oregon State line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers. <u>Performance Measure</u> 23.0 Culvert(s) (ea) 12.0 Culvert(s) (ea)	29-30 201.151	PA&ED	\$4,147	Prior	\$4,147	Prior
			PS&E	\$2,273	25-26	\$2,273	25-26
			R/W Sup	\$313	25-26	\$313	25-26
			Con Sup	\$3,846	29-30	\$3,520	29-30
			R/W Cap	\$2,545	29-30	\$2,545	29-30
			<u>Const Cap</u>	<u>\$17,472</u>	29-30	<u>\$17,472</u>	29-30
			Total	\$30,596		\$30,270	

Concurrent COS allocation under Resolution FP-25-93; May 2026.

Note: Update performance and construction support because several fair rated culverts were removed from the project scope to stay within the programmed budget.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	70.0	126.0	1,082.0	1,278.0
Post Condition	Linear feet	1,180.3	0.0	0.0	1,180.3

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3 01-Hum-36 0.0/45.5 2549 0121000093 0L290	Near Fortuna, from Route 101 to 0.1 mile west of Trinity County line at various locations. Rehabilitate drainage systems, improve fish passage, improve pedestrian and bicycle infrastructure, install flashing beacons, and upgrade Traffic Management System (TMS) elements.	29-30	PA&ED	\$4,058	Prior	\$4,058	Prior
		201.151	PS&E	\$1,755	27-28	\$1,755	27-28
			R/W Sup	\$1,654	27-28	\$1,654	27-28
			Con Sup	\$2,246	29-30	\$2,246	29-30
			R/W Cap	\$618	29-30	\$618	29-30
			<u>Const Cap</u>	<u>\$21,867</u>	29-30	<u>\$21,867</u>	29-30
			Total	\$32,198		\$32,198	

Performance Measure

37.0 Culvert(s) (ea)

19.0 Culvert(s) (ea)

Note: Update performance because several fair rated culverts were removed from the project scope to stay within the programmed budget.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	305.0	941.0	1,246.0
Post Condition	Linear feet	1,215.3	0.0	0.0	1,215.3

4 01-Hum-101 0.9 2597 0123000062 0H641	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Restore culvert and improve fish passage.	26-27	PA&ED	\$1,000	Prior	\$1,000	Prior
		201.151	PS&E	\$1,561	Prior	\$1,561	Prior
			R/W Sup	\$173	Prior	\$173	Prior
			Con Sup	\$1,500	26-27	\$1,398	26-27
			R/W Cap	\$36	26-27	\$36	26-27
			<u>Const Cap</u>	<u>\$6,926</u>	26-27	<u>\$6,830</u>	26-27
			Total	\$11,196		\$10,998	

Performance Measure

1.0 Culvert(s) (ea)

Note: Split environmental mitigation with long-term revegetation and fish passage improvement monitoring work into project EA 0H643/PPNO 01-2597M from parent project EA 0H641/PPNO 01-2597. There is an overall increase in construction capital and support due to updated structures estimate, need for implementing 7-day construction week to minimize impact to businesses, and increase in labor and permit fees for revegetation and fish passage improvement monitoring.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	60.0	0.0	60.0
Post Condition	Linear feet	73.0	0.0	0.0	73.0

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)		
5 01-Hum-254 0.0/43.0 4959 0125000016 0H246	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations; also on Route 101 at PM R42.77. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers.	26-27 201.151	PA&ED	\$0	\$0	
			PS&E	\$0	\$0	
			R/W Sup	\$0	\$0	
			Con Sup	\$2,840	26-27 \$2,611	26-27
			R/W Cap	\$213	26-27 \$297	26-27
			<u>Const Cap</u>	<u>\$15,700</u>	26-27 \$15,526	26-27
			Total	\$18,753	\$18,434	

Performance Measure
 50.0 Culvert(s) (ea)

Note: Split environmental mitigation with long-term revegetation and monitoring work into project EA 0H248/PPNO 01 -3288 from parent project EA 0H246/PPNO 01-4959. Update description to include location that was erroneously missed at programming. Increase R/W Capital due to higher cost per acre and increase in amount of acres needed.

Performance Measure: Culverts					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Linear feet	0.0	530.0	2,090.0	2,620.0
Post Condition	Linear feet	2,693.8	0.0	0.0	2,693.8

6 01-Hum-254 15.04 4954 0125000011 0H245	Near Weott, at 0.5 mile south of the Williford Road; also near Redcrest, at 0.3 mile south of Holmes Flat Road (PM 40.81). Construct two bridges, reduce sediment loads to South Fork Eel River, and remove fish passage barriers. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$5,000,000.	26-27 201.999	PA&ED	\$0	\$0	
			PS&E	\$0	\$0	
			R/W Sup	\$0	\$0	
			Con Sup	\$2,772	26-27 \$2,544	26-27
			R/W Cap	\$74	26-27 \$74	26-27
			<u>Const Cap</u>	<u>\$11,883</u>	26-27 \$11,709	26-27
			Total	\$14,729	\$14,327	

Performance Measure
 2.0 Location(s)

Note: Split environmental mitigation with long-term revegetation and monitoring work into project EA 0H247/PPNO 01 -3287 from parent project EA 0H245/PPNO 01-4954.

7 01-Hum-254 15.04 3287 0126000072 0H247	Near Weott, at 0.5 mile south of the Williford Road; also near Redcrest, at 0.3 mile south of Holmes Flat Road (PM 40.81). Environmental mitigation with long-term revegetation and monitoring work for project EA 0H245.	29-30 201.999	PA&ED	\$0	
			PS&E	\$0	
			R/W Sup	\$0	
			Con Sup	\$228	29-30
			R/W Cap	\$0	
			<u>Const Cap</u>	<u>\$174</u>	29-30
			Total	\$402	

Performance Measure
 0.0 Location(s)

Note: Split environmental mitigation with long-term revegetation and monitoring work into project EA 0H247/PPNO 01 -3287 from parent project EA 0H245/PPNO 01-4954.

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
8 01-Hum-299 R29.2/43.035 2570 0122000047 0L790	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements.	27-28	PA&ED	\$1,207	Prior	\$1,207	Prior
		201.121	PS&E	\$1,184	25-26	\$1,184	25-26
			R/W Sup	\$480	25-26	\$480	25-26
			Con Sup	\$4,032	27-28	\$3,982	27-28
			R/W Cap	\$89	27-28	\$98	27-28
			<u>Const Cap</u>	<u>\$37,906</u>	27-28	<u>\$37,906</u>	27-28
			Total	\$44,898		\$44,857	

Performance Measure

~~31.8 Lane mile(s)~~

25.9 Lane mile(s)

Note: Update performance, construction support, and R/W capital due to a portion of the roadway paving within the project limits being moved to another project and sidewalk repairs in the town of Willow Creek being added to the scope of this project.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	25.9	0.0	25.9
Post Condition	Lane mile(s)	25.9	0.0	0.0	25.9

9 01-Men-1 0.0/105.5 4768 0121000091 0L270	Near Gualala, Fort Bragg, and Leggett, from Sonoma County line to Humboldt County line Route 271 at various locations. Rehabilitate drainage systems, improve fish passage, construct pedestrian and bicycle infrastructure, widen shoulders, improve roadway geometry, and upgrade guardrail and Traffic Management System (TMS) elements. (Long Lead Project)	30-31	PA&ED	\$9,487	Prior	\$9,487	Prior
		201.151	* PS&E	\$3,015	28-29	\$3,015	28-29
			* R/W Sup	\$5,721	28-29	\$5,721	28-29
			* Con Sup	\$5,927	30-31	\$5,927	30-31
			* R/W Cap	\$1,544	30-31	\$1,544	30-31
			* <u>Const Cap</u>	<u>\$43,258</u>	30-31	<u>\$43,258</u>	30-31
			Total	\$68,952		\$68,952	

* Phase not authorized

Performance Measure

~~127.0 Culvert(s) (ea)~~

114.0 Culvert(s) (ea)

Note: Update performance because several fair rated culverts were removed from the project scope to stay within the programmed budget. Update project description to correct a previous error in the project limit line.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	799.0	6,802.0	7,601.0
Post Condition	Linear feet	7,636.0	0.0	0.0	7,636.0

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
10 01-Men-128 0.0/50.5 4754 0120000134 OK680	Near Philo and Boonville, from Route 1 to 0.4 mile west of Sonoma County line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	29-30	PA&ED	\$3,161	Prior	\$3,161	Prior
		201.151	PS&E	\$2,589	Prior	\$2,589	Prior
			R/W Sup	\$1,494	Prior	\$1,494	Prior
			Con Sup	\$4,306	29-30	\$4,306	29-30
			R/W Cap	\$573	29-30	\$573	29-30
			<u>Const Cap</u>	<u>\$15,380</u>	29-30	<u>\$15,380</u>	29-30
			Total	\$27,503		\$27,503	
	<u>Performance Measure</u> 44.0 Culvert(s) (ea) 59.0 Culvert(s) (ea)						

Note: Update performance because several fair rated culverts were removed from the project scope to stay within the programmed budget.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	288.0	3,706.0	3,994.0
Post Condition	Linear feet	3,897.1	0.0	0.0	3,897.1

11 02-Las-36 16.7/22.4 3840 0221000130 2J740	Near Susanville, from 0.7 mile west of Susan River Bridge to 0.4 mile east of Eagle Lake Road. Rehabilitate roadway and drainage systems, upgrade guardrail and Traffic Management System (TMS) elements, place wildlife signs and fencing, and construct rumble strips and rockfall fencing.	28-29	PA&ED	\$1,499	Prior	\$1,499	Prior
		201.120	PS&E	\$1,030	26-27	\$1,180	26-27
			R/W Sup	\$650	26-27	\$650	26-27
			Con Sup	\$1,930	28-29	\$1,930	28-29
			R/W Cap	\$59	28-29	\$59	28-29
			<u>Const Cap</u>	<u>\$16,543</u>	28-29	<u>\$16,543</u>	28-29
			Total	\$21,711		\$21,861	
	<u>Performance Measure</u> 13.3 Lane mile(s)						

Note: Increase PS&E costs because some design resource needs were not captured at the time of programming.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	13.3	0.0	13.3
Post Condition	Lane mile(s)	13.3	0.0	0.0	13.3

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
12 02-Mod-299 33.5/37.5 3841 0221000131 2J750	Near Alturas, from 1.8 miles west of County Road 75 to 0.4 mile east of Crowder Flat Road. Rehabilitate roadway, improve curves, construct shoulders, concrete barrier, and guardrail, and rehabilitate drainage systems. <u>Performance Measure</u> 8.0 Lane mile(s)	28-29 201.120	PA&ED	\$1,680	Prior	\$1,680	Prior
			PS&E	\$1,360	26-27	\$1,860	26-27
			R/W Sup	\$530	26-27	\$530	26-27
			Con Sup	\$2,040	28-29	\$2,040	28-29
			R/W Cap	\$571	28-29	\$571	28-29
			<u>Const Cap</u>	<u>\$14,912</u>	28-29	<u>\$14,912</u>	28-29
			Total	\$21,093		\$21,593	

Note: Approximately one-mile section of the project is adjacent to a wetland area impacted by high saturated soil conditions. Increase in PS&E costs is due to additional resources required for comprehensive geotechnical investigation and specialized design measures to identify unsuitable subgrade material and address pavement durability.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	8.0	0.0	8.0
Post Condition	Lane mile(s)	8.0	0.0	0.0	8.0

13 02-Mod-395 R17.5/34.0 3758 0219000139 0J590	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6). Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	26-27 201.121	PA&ED	\$1,670	Prior	\$1,670	Prior
			PS&E	\$1,100	Prior	\$1,100	Prior
			R/W Sup	\$1,100	Prior	\$1,100	Prior
			Con Sup	\$2,940	26-27	\$2,780	26-27
			R/W Cap	\$203	26-27	\$203	26-27
			<u>Const Cap</u>	<u>\$21,228</u>	26-27	<u>\$21,218</u>	26-27
			Total	\$28,241		\$28,071	

Performance Measure
33.8 Lane mile(s)

Note: Update funding to program construction. Split revegetation mitigation work for temporary and permanent impacts to riparian vegetation into project EA 0J591/PPNO 02-3997 from parent project EA 0J590/PPNO 02-3758.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	33.8	0.0	33.8
Post Condition	Lane mile(s)	33.8	0.0	0.0	33.8

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
14 02-Plu-89 24.0/30.0 3775 0219000169 0J860	Near Canyon Dam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway. Rehabilitate pavement, improve vertical clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.	28-29 201.121	PA&ED	\$1,000	Prior	\$1,000	Prior
			PS&E	\$1,110	26-27	\$1,700	26-27
			R/W Sup	\$220	26-27	\$250	26-27
			Con Sup	\$1,200	28-29	\$1,200	28-29
			R/W Cap	\$223	28-29	\$223	28-29
			<u>Const Cap</u>	<u>\$12,023</u>	28-29	<u>\$12,023</u>	28-29
			Total	\$15,776		\$16,396	
<u>Performance Measure</u>							
12.6 Lane mile(s)							

Note: Increase in PS&E and R/W Support is due to additional railroad coordination and permitting effort needed to investigate site conditions, perform structural analysis of the underpass, and evaluate the potential effects of lowering the road profile on the stability of the aging structure.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	12.6	0.0	12.6
Post Condition	Lane mile(s)	12.6	0.0	0.0	12.6

15 02-Sha-44 R26.8/71.389 3791 0220000057 1J310	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements. (G13 Contingency)	26-27 201.121	PA&ED	\$2,770	Prior	\$2,770	Prior
			PS&E	\$1,210	Prior	\$1,210	Prior
			R/W Sup	\$220	Prior	\$220	Prior
			* Con Sup	\$1,700	26-27	\$1,700	26-27
			R/W Cap	\$592	26-27	\$592	26-27
			* <u>Const Cap</u>	<u>\$18,450</u>	26-27	<u>\$17,450</u>	26-27
			Total	\$24,942		\$23,942	
<u>Performance Measure</u>							
20.7 Lane mile(s)							* Phase not authorized

Note: Update funding to not program construction. Decrease construction capital because some drainage systems have already been repaired by the maintenance forces and construction strategy for two drainage systems was changed from trenchless to the less expensive cut and cover.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	20.7	0.0	20.7
Post Condition	Lane mile(s)	20.7	0.0	0.0	20.7

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16 02-Sis-5 1.34/R38.69 3836 0221000140 2J840	In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations. Upgrade Traffic Management System (TMS) elements. <u>Performance Measure</u> 27.0 Field element(s) 21.0 Field element(s)	27-28	PA&ED	\$1,340	Prior	\$1,340	Prior
		201.315	PS&E	\$1,630	25-26	\$1,630	25-26
			R/W Sup	\$220	25-26	\$220	25-26
			Con Sup	\$2,030	27-28	\$2,030	27-28
			R/W Cap	\$12	27-28	\$12	27-28
			<u>Const Cap</u>	<u>\$7,040</u>	27-28	<u>\$7,040</u>	27-28
			Total	\$12,272		\$12,272	

Note: Update performance because some elements were removed from the project scope to stay within the programmed budget. These elements are performing at an acceptable level.

Performance Measure: TMS Elements				
	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Field element(s)	0.0%	100.0%	21.0
Post Condition	Field element(s)	100.0%	0.0%	21.0

17 02-Sis-5 R17.83/R53.08 3843 0221000137 2J810	In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at various locations. Upgrade Traffic Management System (TMS) elements. <u>Performance Measure</u> 19.0 Field element(s) 17.0 Field element(s)	27-28	PA&ED	\$1,730	Prior	\$1,730	Prior
		201.315	PS&E	\$1,810	25-26	\$1,810	25-26
			R/W Sup	\$360	25-26	\$360	25-26
			Con Sup	\$1,460	27-28	\$1,460	27-28
			R/W Cap	\$24	27-28	\$24	27-28
			<u>Const Cap</u>	<u>\$6,210</u>	27-28	<u>\$6,210</u>	27-28
			Total	\$11,594		\$11,594	

Concurrent COS allocation under Resolution FP-25-93; May 2026.

Note: Update performance because some elements were removed from the project scope to stay within the programmed budget. These elements are performing at an acceptable level.

Performance Measure: TMS Elements				
	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Field element(s)	0.0%	100.0%	17.0
Post Condition	Field element(s)	100.0%	0.0%	17.0

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18	Near Hamburg, from 0.2 mile west to 0.3 mile east of	27-28	PA&ED	\$2,130	Prior	\$2,130	Prior	
02-Sis-96	Scott River Bridge No. 02-0079. Replace bridge.	201.110	PS&E	\$2,340	26-27	\$2,940	26-27	
71.0/71.5	<u>Performance Measure</u> 1.0 Bridge(s)		R/W Sup	\$190	26-27	\$340	26-27	
3660			Con Sup	\$3,860	27-28	\$3,860	27-28	
0216000125			R/W Cap	\$543	27-28	\$543	27-28	
0H730			<u>Const Cap</u>	<u>\$24,850</u>	27-28	<u>\$24,850</u>	27-28	
				Total	\$33,913		\$34,663	

Note: Additional PS&E is needed for design of a retaining wall. Additional R/W Support is needed for utility relocations and permanent acquisitions. These costs were not captured at the time when the scope of this project was changed from deck replacement to full bridge replacement.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	7,330.0	7,330.0
Post Condition	Square feet	9,858.0	0.0	0.0	9,858.0

19	Near Yreka, at Dry Gulch Bridge No. 02-0012 and	26-27	PA&ED	\$810	Prior	\$810	Prior
02-Sis-263	Shasta River Bridge No. 02-0014. Rehabilitate	201.110	PS&E	\$740	Prior	\$740	Prior
54.5/56.4	bridges.		R/W Sup	\$30	Prior	\$30	Prior
3785	(G13 Contingency)		* Con Sup	\$3,196	26-27	\$3,846	26-27
0220000059	<u>Performance Measure</u> 2.0 Bridge(s)		R/W Cap	\$54	26-27	\$54	26-27
1J330			* <u>Const Cap</u>	<u>\$22,336</u>	26-27	<u>\$20,336</u>	26-27
			Total	\$27,166		\$25,816	

* Phase not authorized

Note: Update funding to not program construction. Decrease construction capital due to reduction in the amount of unsound concrete, which was originally overestimated. After constructability review of structure plans, it was determined that the project will extend into a fourth season instead of three, resulting in increase in construction support.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	25,489.0	0.0	25,489.0
Post Condition	Square feet	25,489.0	0.0	0.0	25,489.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
20 02-Teh-36 R25.54 3831 0221000120 2J640	Near Red Bluff, at South Fork Cottonwood Creek Bridge No. 08-0021; also in Plumas County on Route 70 near Quincy, at Spanish Creek Bridge No. 09 -0018 (PM 42.45). Bridge scour mitigation. <u>Performance Measure</u> 2.0 Bridge(s)	28-29	PA&ED	\$1,540	Prior	\$1,540	Prior
		201.111	PS&E	\$1,040	26-27	\$1,360	26-27
			R/W Sup	\$310	26-27	\$310	26-27
			Con Sup	\$1,000	28-29	\$1,000	28-29
			R/W Cap	\$421	28-29	\$421	28-29
			<u>Const Cap</u>	<u>\$2,120</u>	28-29	<u>\$2,120</u>	28-29
			Total	\$6,401		\$6,751	

Note: Increase in PS&E costs is due to high risk of impact to the Essential Fish Habitat which would require additional design efforts and coordination with the permitting agencies.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	22,831.0	22,831.0
Post Condition	Square feet	22,831.0	0.0	0.0	22,831.0

21 02-Tri-3 5.0/11.0 3842 0221000132 2J760	Near Hayfork, from 1.3 miles south of Morgan Hill Road to 0.7 mile south of Wildwood Road. Rehabilitate pavement and drainage systems, construct shoulders and Class 2 bike lane, install high visibility crosswalks and flashing beacon, upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	28-29	PA&ED	\$1,500	Prior	\$1,500	Prior
		201.121	PS&E	\$1,000	26-27	\$1,000	26-27
			R/W Sup	\$300	26-27	\$560	26-27
			Con Sup	\$1,280	28-29	\$1,280	28-29
			R/W Cap	\$215	28-29	\$215	28-29
			<u>Const Cap</u>	<u>\$9,856</u>	28-29	<u>\$9,856</u>	28-29
			Total	\$14,151		\$14,411	

Performance Measure
11.9 Lane mile(s)

Note: Update R/W Support costs to correct an estimate error.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	11.9	0.0	11.9
Post Condition	Lane mile(s)	11.9	0.0	0.0	11.9

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
22 02-Tri-299 8.3/15.0 3752 0219000133 0J530	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	26-27	PA&ED	\$1,260	Prior	\$1,260	Prior
		201.121	PS&E	\$740	Prior	\$740	Prior
			R/W Sup	\$270	Prior	\$270	Prior
			Con Sup	\$1,630	26-27	\$1,630	26-27
			R/W Cap	\$279	26-27	\$410	26-27
			<u>Const Cap</u>	<u>\$10,495</u>	26-27	<u>\$10,495</u>	26-27
	<u>Performance Measure</u>	Total	\$14,674		\$14,805		
	13.2 Lane mile(s)						

Note: Increase R/W Capital due to the need for an additional parcel acquisition that was previously not anticipated.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	13.2	0.0	13.2
Post Condition	Lane mile(s)	13.2	0.0	0.0	13.2

23 03-But-191 3.278/3.778 2710 0323000037 3J930	Near Paradise, from 0.2 mile south to 0.2 mile north of Durham Pentz Road. Make roundabout improvements to improve safety.	26-27	PA&ED	\$1,090	Prior	\$1,090	Prior
		27-28	PS&E	\$1,020	26-27	\$1,020	26-27
		201.010	R/W Sup	\$420	26-27	\$420	26-27
			Con Sup	\$1,360	26-27	\$1,360	27-28
			R/W Cap	\$290	26-27	\$1,022	27-28
			<u>Const Cap</u>	<u>\$4,720</u>	26-27	<u>\$4,720</u>	27-28
	<u>Performance Measure</u>	Total	\$8,900		\$9,632		
	0.14 Annual fatal and serious injury collision(s)						
	Concurrent COS allocation under Resolution FP-25-93; May 2026.						

Note: Delay project by one year due to delay in the environmental document. The presence of vernal pools was previously not known, which requires consultation with US Fish and Wildlife Service and has elevated the CEQA environmental document from CE to IS/ND. Increase in R/W capital is due to the presence of vernal pools that increased the acquisition and mitigation costs.

24 03-Nev-20 R17.2/R17.8 4010 0325000147 1N900	In Nevada City, at the intersection with Route 49/Uren Street. Construct roundabout.	28-29	PA&ED	\$1,370	Prior	\$1,370	Prior
		201.010	PS&E	\$1,560	27-28	\$1,560	27-28
			R/W Sup	\$160	27-28	\$160	27-28
			Con Sup	\$350	28-29	\$1,630	28-29
			R/W Cap	\$1,630	28-29	\$350	28-29
			<u>Const Cap</u>	<u>\$5,000</u>	28-29	<u>\$5,000</u>	28-29
	<u>Performance Measure</u>	Total	\$10,070		\$10,070		
	0.27 Annual fatal and serious injury collision(s)						

Note: Correct an error in R/W capital and construction support costs. The two amounts were interchanged at the time of programming.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
25 04-Ala-580 R35.0/R39.37 2910D 0421000327 3W220	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K, also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration. <u>Performance Measure</u> 2.0 Bridge(s) 1.0 Bridge(s)	28-29 201.113	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,472 \$2,584 \$61 \$3,723 \$10 \$7,864 \$15,714	Prior 25-26 25-26 28-29 28-29 28-29 28-29	\$1,472 \$2,584 \$61 \$2,910 \$10 \$3,250 \$10,287	Prior 25-26 25-26 28-29 28-29 28-29

Note: After the seismic review of Davenport Avenue Undercrossing, a full bridge replacement was recommended which is beyond the scope of this project. A separate project will be programmed in the future for bridge replacement. The postmiles, description, performance, construction support and construction capital are being updated due to reduction in scope of this project.

Performance Measure: Bridge(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	9,461.0	9,461.0
Post Condition	Square feet	9,461.0	0.0	0.0	9,461.0

26 05-SB-101 R0.25 3069 0521000166 1P090	Near Carpinteria, at Wave Overhead Nos. 51 -0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks. <u>Performance Measure</u> 2.0 Bridge(s)	26-27 201.110	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$25 \$904 \$23 \$842 \$14 \$2,295 \$4,073	Prior Prior Prior 26-27 26-27 26-27	\$25 \$904 \$23 \$859 \$14 \$3,419 \$5,244	Prior Prior Prior 26-27 26-27
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Note: Update construction capital and support cost due to updated cost estimate and work plan for increased bridge cost index in polyester concrete overlay and associated preservation elements, as well as additional flagging and traffic handling based on railroad feedback.

Performance Measure: Bridge(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	29,106.0	29,106.0
Post Condition	Square feet	29,106.0	0.0	0.0	29,106.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
27	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. Rehabilitate roadway pavement and drainage with rubberized asphalt concrete, systems , replace sign panels, widen shoulders , and install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-28	PA&ED	\$2,100	Prior	\$2,100	Prior
06-Ker-33		201.120	PS&E	\$1,800	Prior	\$1,800	Prior
14.4 /17.9		201.121	R/W Sup	\$1,500	Prior	\$1,500	Prior
6950			Con Sup	\$2,600	27-28	\$2,600	27-28
0617000305			R/W Cap	\$7,200	27-28	\$79	27-28
0W830			<u>Const Cap</u>	<u>\$11,639</u>	27-28	\$5,300	27-28
			Total		\$26,839		\$13,379

Performance Measure

9.5 Lane mile(s)

Note: Down scope from roadway rehabilitation to pavement rehabilitation strategy once field reviews were completed . Update program code and right of way and construction capital cost accordingly. Split mitigation to meet regional stormwater regulatory compliance into project EA 0W831/PPNO 06-8183 from parent project EA 0W830/PPNO 06-6950.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	9.5	0.0	9.5
Post Condition	Lane mile(s)	9.5	0.0	0.0	9.5

28	In and near Visalia, from 1.0 mile east of Mooney Boulevard to Avenue 326; also on Route 198, at Mineral King Avenue (PM R8.75) . Rehabilitate pavement, incorporate complete streets features, and upgrade crash cushions, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	28-29	PA&ED	\$3,200	Prior	\$3,200	Prior
06-Tul-63		201.121	PS&E	\$3,066	Prior	\$3,066	Prior
7.9 /11.85			R/W Sup	\$8,481	Prior	\$8,481	Prior
L8.9R/11.85			Con Sup	\$4,334	28-29	\$4,334	28-29
8064			R/W Cap	\$1,794	28-29	\$1,806	28-29
0622000126			<u>Const Cap</u>	<u>\$34,414</u>	28-29	\$28,856	28-29
1E990		Total		\$55,286		\$49,743	

Performance Measure

45.5 Lane mile(s)

13.3 Lane mile(s)

Note: Update postmiles, description, performance, r/w capital, and construction capital. It was determined that a portion of the work was previously relinquished to the City of Visalia, apart from one spot location at Route 198.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	12.1	1.2	13.3
Post Condition	Lane mile(s)	13.3	0.0	0.0	13.3

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
29 07-LA-5 19.2 /28.9 6081 0721000242 37870	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-28	PA&ED	\$2,887	Prior	\$2,887	Prior
		201.121	PS&E	\$3,732	Prior	\$3,732	Prior
			R/W Sup	\$106	Prior	\$106	Prior
			Con Sup	\$7,669	27-28	\$7,669	27-28
			R/W Cap	\$196	27-28	\$196	27-28
			<u>Const Cap</u>	<u>\$56,640</u>	27-28	<u>\$56,640</u>	27-28
			Total	\$71,230		\$71,230	

Performance Measure

80.1 Lane mile(s)

Note: Reduce scope to keep within programmed cost and update project description. The most recent Engineers Estimate determined that total project costs were significantly higher than the programmed amount due to significant item cost increases. The work being removed from the scope was found to be performing at an acceptable level, not requiring replacement or rehabilitation.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	5.0	65.7	9.4	80.1
Post Condition	Lane mile(s)	80.1	0.0	0.0	80.1

30 07-LA-14 R28.0 /33.5 5794 0721000063 37520	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	26-27	PA&ED	\$1,087	Prior	\$1,087	Prior
		201.151	PS&E	\$1,623	Prior	\$1,623	Prior
			R/W Sup	\$199	Prior	\$199	Prior
			Con Sup	\$1,527	26-27	\$1,527	26-27
			R/W Cap	\$116	26-27	\$254	26-27
			<u>Const Cap</u>	<u>\$2,756</u>	26-27	<u>\$2,756</u>	26-27
			Total	\$7,308		\$7,446	

Note: Increase in R/W Cap as a result of the most recent appraisal value for the required project's drainage easement as well as the settlement amount with the property owner.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	1,983.0	494.0	2,477.0
Post Condition	Linear feet	2,477.0	0.0	0.0	2,477.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
31 07-LA-27 3-5 5939 0722000144 38420	Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil. <u>Performance Measure</u> 4 Location(s)	28-29	PA&ED	\$1,428	Prior		
		201.134	PS&E	\$2,438	25-26		
			R/W Sup	\$240	25-26		
			Con Sup	\$1,957	28-29		
			R/W Cap	\$36	28-29		
			<u>Const Cap</u>	<u>\$3,172</u>	<u>28-29</u>		
		Total		\$9,274			

Note: Project is being deleted as a result of emergency response project 07-2XJ90. Winter storms in December 2024 necessitated immediate repair of damaged culvert and restoration of slope.

32 07-Ven-1 6.5 /7.3 6103 0723000163 39210	Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection. <u>Performance Measure</u> 2.0 Location(s)	29-30	PA&ED	\$768	Prior	\$768	Prior
		201.150	PS&E	\$1,768	Prior	\$1,768	Prior
			R/W Sup	\$21	Prior	\$21	Prior
			Con Sup	\$1,997	29-30	\$1,997	29-30
			R/W Cap	\$3	29-30	\$53	29-30
			<u>Const Cap</u>	<u>\$12,935</u>	29-30	<u>\$12,935</u>	29-30
		Total		\$17,492		\$17,542	

Note: Increase in R/W Capital is needed to pay for Coastal Development Permit fees.

33 08-Riv-15 8.1 /24.1 3015U 0819000168 1L250	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	26-27	PA&ED	\$1,899	Prior	\$1,899	Prior
		201.121	PS&E	\$1,839	25-26	\$1,839	25-26
			R/W Sup	\$200	25-26	\$200	25-26
			Con Sup	\$6,598	28-29	\$6,598	28-29
			R/W Cap	\$62	28-29	\$118	28-29
			<u>Const Cap</u>	<u>\$58,808</u>	28-29	<u>\$58,808</u>	28-29
		Total		\$69,406		\$69,462	

Performance Measure
95.9 Lane mile(s)

Note: Increase R/W Capital based on updated utility cost estimate due to additional potholes not previously identified.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	25.3	57.1	13.5	95.9
Post Condition	Lane mile(s)	95.9	0.0	0.0	95.9

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
34 08-SBd-395 19.1 /45.7 3026U 0825000076 1R530	Near Adelanto, from 1.3 miles north of El Mirage Road to 0.2 mile south of Route 58. Remove channelizers, construct double thrie beam barrier, and rumble strips. <u>Performance Measure</u> 1.23 Annual fatal and serious injury collision(s)	27-28 201.010	PA&ED	\$2,251	Prior	\$2,251	Prior
			PS&E	\$1,846	26-27	\$1,846	26-27
			R/W Sup	\$194	26-27	\$194	26-27
			Con Sup	\$3,560	27-28	\$3,560	27-28
			R/W Cap	\$47	27-28	\$47	27-28
			<u>Const Cap</u>	\$28,288	27-28	\$28,791	27-28
			Total	\$36,186		\$36,689	

Note: Technical correction to Const Cap cost to correct error reported in the 2026 SHOPP document.

35 10-SJ-12 14.9 /18.1 3256 1018000001 1G580	In and near Lodi, from Westgate Drive to Route 99 0.2 mile east of Cherokee Lane. Upgrade facilities to Americans with Disabilities Act (ADA) standards. <u>Performance Measure</u> 47.0 Curb ramp(s)	28-29 201.361	PA&ED	\$1,872	Prior	\$1,872	Prior
			PS&E	\$1,445	Prior	\$1,445	Prior
			R/W Sup	\$2,999	Prior	\$2,999	Prior
			Con Sup	\$1,312	28-29	\$1,312	28-29
			R/W Cap	\$3,091	28-29	\$3,091	28-29
			<u>Const Cap</u>	\$7,728	28-29	\$7,728	28-29
			Total	\$18,447		\$18,447	

Note: Update end postmile description to reference local street. No change to postmile.

36 10-SJ-120 11.3 /11.8 3477 1019000084 1K460	Near Manteca, at French Camp Road. Construct signalized intersection. <u>Performance Measure</u> 0.28 Annual fatal and serious injury collision(s) 0.32 Annual fatal and serious injury collision(s)	26-27 201.010	PA&ED		Prior		Prior
			PS&E	\$500	Prior	\$500	Prior
			R/W Sup	\$150	Prior	\$150	Prior
			Con Sup	\$1,949	26-27	\$1,949	26-27
			R/W Cap	\$700	26-27	\$700	26-27
			<u>Const Cap</u>	\$7,699	26-27	\$7,699	26-27
			Total	\$10,998		\$10,998	

Note: Update performance measures to reflect the new methodology.

37 11-SD-5 1501 1123000163 43180	In San Diego County, on Routes 5, 6, 15, 94, 125, 163, and 805 at various locations. Install trash capture devices. <u>Performance Measure</u> 36.1 Acre(s) treated/pollutant	26-27 201.335	PA&ED	\$1,502	Prior	\$1,502	Prior
			PS&E	\$1,231	Prior	\$1,231	Prior
			R/W Sup	\$2	Prior	\$2	Prior
			Con Sup	\$2,707	26-27	\$2,707	26-27
			R/W Cap	\$3	26-27	\$3	26-27
			<u>Const Cap</u>	\$10,997	26-27	\$10,997	26-27
			Total	\$16,442		\$16,442	

Note: During PA&ED, further assessments identified several locations that were infeasible due to topography, limited space, constructability concerns, and hydraulic incompatibilities. Removing these locations reduced overall project performance; the impact was updated and reflected in the 2026 SHOPP Adoption. This revision updates the project description to align with the adjusted performance.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
38 11-SD-15 M48-2 17.9/R44.8 1399 1119000207 43097	In and near the cities of San Diego and Escondido County at various locations , from 0.2 mile south of Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	26-27	PA&ED	\$312	Prior	\$312	Prior
		201.361	PS&E	\$1,302	Prior	\$1,302	Prior
			R/W Sup	\$123	Prior	\$123	Prior
			Con Sup	\$1,620	26-27	\$1,620	26-27
			R/W Cap	\$47	26-27	\$47	26-27
			<u>Const Cap</u>	<u>\$5,860</u>	26-27	<u>\$5,860</u>	26-27
			Total	\$9,264		\$9,264	

Performance Measure
 20.0 Curb ramp(s)

Note: The change is a project description and post mile update will align with the project's scope of work.

39 12-Ora-5 8.2 2613 1222000030 OT280	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	28-29	PA&ED	\$300	Prior	\$300	Prior
		201.352	PS&E	\$580	25-26	\$580	25-26
			R/W Sup	\$46	25-26	\$46	25-26
			Con Sup	\$630	28-29	\$630	28-29
			R/W Cap	\$0	28-29	\$0	28-29
			<u>Const Cap</u>	<u>\$1,685</u>	28-29	<u>\$1,685</u>	28-29
			Total	\$3,241		\$3,241	

Note: The existing and post condition performance figures were revised after the most recent engineer's estimate showed the total project cost would exceed the programmed budget—largely due to fire marshal requirements and recent bid prices for similar facilities. Consequently, the district chose to proceed only with the originally prioritized 1,100-square-foot storage facility.

Performance Measure: Transportation Related Facilities					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	1,100.0	1,100.0
Post Condition	Square feet	1,100.0	0.0	0.0	1,100.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
40 12-Ora-22 R42.412.5 /R13.164 2982 1219000088 OS080	In and near the cities of Santa Ana and Orange, from west east of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).	26-27	PA&ED	\$1,383	Prior	\$1,383	Prior
		201.315	PS&E	\$3,220	Prior	\$3,220	Prior
			R/W Sup	\$0	Prior	\$0	Prior
			Con Sup	\$5,330	26-27	\$5,330	26-27
			R/W Cap	\$0	26-27	\$0	26-27
			<u>Const Cap</u>	<u>\$45,020</u>	26-27	<u>\$45,020</u>	26-27
			Total	\$54,953		\$54,953	

Performance Measure

11.0 Field element(s)

Note: A proposed TMS element was recently completed by project 12-0P42U which resulted in a change in project description and post mile update.

Performance Measure: TMS Elements				
	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Field element(s)	0.0%	0.0%	0.0
Post Condition	Field element(s)	100.0%	0.0%	100.0

41 12-Ora-39 0.0 /8.5 3237 1218000084 OR360	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting. (G13 Contingency)	27-28	PA&ED	\$2,477	Prior	\$2,477	Prior
		201.121	PS&E	\$3,936	Prior	\$3,936	Prior
			R/W Sup	\$3,612	Prior	\$3,612	Prior
			Con Sup	\$4,391	27-28	\$4,391	27-28
			R/W Cap	\$1,075	27-28	\$1,075	27-28
			<u>Const Cap</u>	<u>\$30,639</u>	27-28	<u>\$29,581</u>	27-28
			Total	\$46,130		\$47,968	

Performance Measure

45.0 Lane mile(s)

Note: Increase in R/W Cap as a result of additional R/W requirements that involve fee acquisitions, Temporary Construction Easements (TCEs) and relocation of utilities. Decrease in Con Cap was the result of a change in pavement strategy after reevaluation of the pavement condition.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	44.0	1.0	45.0
Post Condition	Lane mile(s)	45.0	0.0	0.0	45.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
42	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	27-28	PA&ED	\$3,525	Prior	\$3,525	Prior
12-Ora-74		201.121	PS&E	\$2,900	25-26	\$2,900	25-26
0.0 /11.5			R/W Sup	\$0	25-26	\$0	25-26
4097D			Con Sup	\$3,555	27-28	\$3,555	27-28
1219000072			R/W Cap	\$1,050	27-28	\$831	27-28
0R990			<u>Const Cap</u>	<u>\$24,954</u>	27-28	\$25,173	27-28
			Total		\$35,984		\$35,984

Performance Measure

23.0 Lane mile(s)

Concurrent COS allocation under Resolution FP-25-93; May 2026.

Note: Additional Con Cap due to additional areas requiring full pavement replacement. Decrease in R/W Cap is due to decrease in estimated costs for identified environmental permits and required mitigation.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	23.0	0.0	23.0
Post Condition	Lane mile(s)	23.0	0.0	0.0	23.0