

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 2-3, 2020

From: MITCH WEISS, Executive Director

Reference Number: 4.6, Action

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Subject: 2020 Local Partnership Formulaic Program Adoption – Program of Projects,
Resolution G-20-78

Recommendation:

Staff recommends the California Transportation Commission (Commission) adopt the 2020 Local Partnership Formulaic Program of projects as identified in Attachment B.

Issue:

On March 25, 2020 the Commission adopted the 2020 Local Partnership Formulaic Funding Distribution for Fiscal Years 2020-21 through 2022-23 totaling \$324,000,000 for 44 eligible taxing authorities. Only the agencies listed in the adopted fund distribution are eligible to receive formulaic funding. The adopted 2020 Local Partnership Program Guidelines state that the Commission will consider adopting project nominations on a case-by-case basis in advance of the program adoption scheduled for December 2020.

Fourteen agencies submitted 25 project proposals by the June 12, 2020 deadline. Subsequently, six additional agencies submitted five project proposals for a total request of 30 projects from 20 eligible agencies. The 30 project proposals requested a total \$202,859,000 in formulaic funds. Commission staff reviewed the project proposals for eligibility and consistency with the approved guidelines. Through the review process, staff ensured applicant agencies had an opportunity to verify, review, and request modifications prior to releasing staff recommendations. Eight agencies requested advance programming for nine projects totaling \$45,207,000. The Commission approved the nine projects at the June, August and October 2020 meetings.

Staff prepared a recommended project list and posted it on the Commission's website on November 16, 2020. The project list includes 19 new projects and nine projects that were previously approved for funding. Two projects are not being recommended at this time because the agencies have asked to wait until a later date to program the projects.

In total, the 2020 Local Partnership Formulaic Program of Projects will program a total of 28 projects, totaling \$182,099,000 in Local Partnership Program funds.

Twenty-four agencies elected not to apply for their formulaic funds at this time. The 2020 Local Partnership Program Guidelines allow agencies with adopted 2020 formulaic funds to nominate projects for the 2020 Local Partnership Program until April 2023.

The 2020 Local Partnership Program Formulaic Program of Projects includes vital, diverse transportation projects throughout the state, as listed in Attachment B. The following are examples of projects proposed for funding:

Sacramento Transportation Authority

- City of Sacramento, Sacramento County – Corridor Improvements on Florin Road Project. The project will improve pavement conditions on a one-mile section of Florin Road from 24th Street to Munson Way, install safety improvements, buffered bike lanes, ten additional marked crossings, traffic signal improvements, and add landscaping and trees. This project will benefit residents of a vulnerable community, provide safety benefits, and improve the corridor to a state of good repair, especially for bicyclists and pedestrians. The Transportation Authority proposes \$2,248,000 in Local Partnership Formulaic Program funds for the Construction phase in Fiscal Year 2021-22.

City of El Cerrito

- City of El Cerrito, Contra Costa County - Richmond Street Curb, Signing, Marking Improvements Project. The project will improve a 1.7-mile-long arterial street, specifically, rehabilitate and maintain street pavement; install new and modified curb ramps and tactile domes; install traffic signing, pavement markings and signs to enhance crosswalks; replace vehicle signal loop detection enhancing bike detection; and make minor utility adjustments to grade. The City proposes \$400,000 in Local Partnership Formulaic Program funds for the Construction phase in Fiscal Year 2022-23.

Fresno County Transportation Authority

- Fresno County - Veterans Boulevard Interchange and Extension – Phase 4b Project. This project is part of a multi-phase interchange and roadway extension project. This phase will connect Veterans Boulevard to Herndon Avenue in the north and Shaw Avenue in the south and install a pedestrian trail and adaptive intelligent transportation system technology to synchronize traffic operations in real-time. The project will result in safety benefits and travel time savings. The Transportation Authority proposes \$1,904,000 in Local Partnership Formulaic Program funds for the Construction phase in Fiscal Year 2020-21.

Los Angeles County Metropolitan Transportation Authority

- Los Angeles County - Metro Red and Purple Line Core Capacity Improvements Project. This project is part of a larger project that will accommodate increased service levels on the Metro Red and Purple Lines. To achieve combined two-minute headways on the Metro Red and Purple Lines, the Division 20 Yard Portal will be widened, and the tracks will be modified to allow cross-over and improved access to the current Division 20 Yard. The Division 20 Yard will contain a new turnback facility that will double the number of trains per hour that can travel in each direction through the section of the Metro Rail system that serves both the Metro Red and Purple Lines. This project will reduce wait times, reduce crowding and improve the reliability of the heavy rail system. The agency proposes \$112,518,000 in Local Partnership Formulaic Program supplemental funds for the Construction phase.

After approval of this item, the remaining Local Partnership Formulaic funds available for programming is \$177,940,000 as listed below:

(in \$1,000's)	2019 LPP - Formulaic	2020 LPP - Formulaic	Totals
Total Programmed	\$94,962	\$182,099	\$277,061
Total Unprogrammed	\$25,039	\$146,901	\$177,940
Program End Dates	June 30, 2021	June 30, 2023	-

Background:

Senate Bill (SB) 1 (Chapter 5, Statutes of 2017) created the Local Partnership Program, and Assembly Bill 115 (Chapter 20, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. The program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements.

SB 1 authorizes \$200 million annually to fund the Local Partnership Program appropriated from the Road Maintenance and Rehabilitation Account. These funds are split between the Competitive Program and the Formulaic Program. The 2020 Local Partnership Formulaic Program portion of funds are \$108 million annually for Fiscal Years 2020-21 through 2022-23.

Attachments

- Attachment A: Resolution G-20-78
- Attachment B: 2020 Local Partnership Formulaic Program of Projects

CALIFORNIA TRANSPORTATION COMMISSION
2020 Local Partnership Formulaic Program Adoption - Program of Projects
RESOLUTION G-20-78

- 1.1 **WHEREAS**, on April 28, 2017, Governor Brown signed Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program; and
- 1.2 **WHEREAS**, on June 27, 2017, Governor Brown signed Assembly Bill 115 (Ting, Chapter 20, Statutes 2017) which clarified language in Senate Bill 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program; and
- 1.3 **WHEREAS**, the Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies that have sought and received voter approval of taxes or fees dedicated solely to transportation improvements; and
- 1.4 **WHEREAS**, Senate Bill 1 authorizes \$200 million annually to fund the Local Partnership Program appropriated from the Road Maintenance and Rehabilitation Account, and these funds are split between the Competitive Program and the Formulaic Program. The 2020 Local Partnership Formulaic Program portion of funds are \$108 million annually for Fiscal Years 2020-21 through 2022-23; and
- 1.5 **WHEREAS**, only agencies with Commission-adopted formulaic funding and committed local matching funds are eligible to request formulaic funding for proposed projects; and
- 1.6 **WHEREAS**, on March 25, 2020, the Commission adopted the 2020 Local Partnership Formulaic Funding Distribution for Fiscal Years 2020-21 through 2022-23, totaling \$324,000,000 for 44 agencies; and
- 1.7 **WHEREAS**, eligible agencies submitted project proposals and staff reviewed project proposals for compliance with Local Partnership Program Guidelines; and
- 1.8 **WHEREAS**, staff prepared a recommended project list and posted it on the Commission's website on November 16, 2020; and

- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission adopts the 2020 Local Partnership Formulaic Program of Projects, identified in Attachment B; and
- 2.2 **BE IT FURTHER RESOLVED**, that staff is authorized to make minor technical changes as needed to the 2020 Local Partnership Formulaic Program of Projects; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2020 Local Partnership Formulaic Program of Projects to the Commission's website.

2020 Local Partnership Formula Program of Projects
 (\$1,000's)
 Resolution G-20-78

Reference 4.6
 December 2-3, 2020
 Attachment B

County	Nominating Agency	Project Title	Implementing Agency	2020-21	2021-22	2022-23	CON	PAED	PSE	RW	Total 2020 LPP Programmed	Total 2020 LPP Funds Available for Programming
Recommended Projects												
Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District (BART)	Bay Area Rapid Transit District Fire Suppression System Upgrade Project	BART	\$964			\$964				\$964	
Bay Area Rapid Transit District				2020 Fund Distribution			\$944	\$944	\$944		\$964	\$1,868
Contra Costa	El Cerrito	El Dorado Street, Gladys Avenue, B Street Pavement, Curb, Gutter, Signing, Marking Improvements	El Cerrito	\$200			\$200				\$200	
Contra Costa	El Cerrito	Richmond Street Curb, Signing, Marking Improvements	El Cerrito			\$400	\$400				\$400	
El Cerrito				2020 Fund Distribution			\$200	\$200	\$200		\$600	\$0
Contra Costa	Orinda	Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda		\$200		\$200				\$200	
Orinda				2020 Fund Distribution			\$200	\$200	\$200		\$200	\$400
Contra Costa	Contra Costa Transportation Authority (CCTA)	Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon (1)	CCTA	\$175	\$2,894	\$3,477	\$3,477	\$175	\$2,894		\$6,546	
Contra Costa Transportation Authority				2020 Fund Distribution			\$2,182	\$2,182	\$2,182		\$6,546	\$0
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension Project – Phase 4b	Fresno	\$1,904			\$1,904				\$1,904	
Fresno County Transportation Authority				2020 Fund Distribution			\$1,904	\$1,904	\$1,904		\$1,904	\$3,808
Lake	Clearlake	Modoc Street /Second Street Pavement Rehabilitation Project	Clearlake	\$100			\$100				\$100	
Clearlake				2020 Fund Distribution			\$200	\$200	\$200		\$100	\$500
Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Metro Red and Purple Line Core Capacity Improvements	LA Metro	\$37,506	\$37,506	\$37,506	\$112,518				\$112,518	
Los Angeles County Metropolitan Transportation Authority				2020 Fund Distribution			\$37,506	\$37,506	\$37,506		\$112,518	\$0
Madera	Madera County Transportation Authority	Madera City Streets 2020-21 Roadway Rehabilitation, Reconstruction, ADA Compliance	Madera	\$306			\$306				\$306	
Madera County Transportation Authority				2020 Fund Distribution			\$306	\$306	\$306		\$306	\$612
Mendocino	Fort Bragg	Fort Bragg - Street Rehabilitation 2022, Various streets	Fort Bragg			\$600	\$600				\$600	
Fort Bragg				2020 Fund Distribution			\$200	\$200	\$200		\$600	\$0
Mendocino	Point Arena	Riverside Drive & Center Street Renovation (1)	Point Arena	\$48			\$48				\$48	
Point Arena				2020 Fund Distribution			\$200	\$200	\$200		\$48	\$552
Napa	Napa Valley Transportation Authority	Vine Transit Bus Facility (1)	Napa Valley	\$466			\$466				\$466	
Napa Valley Transportation Authority				2020 Fund Distribution			\$296	\$296	\$296		\$466	\$422
Nevada	Truckee	Truckee Annual Paving and Drainage Rehabilitation	Truckee	\$200			\$200				\$200	
Truckee				2020 Fund Distribution			\$200	\$200	\$200		\$200	\$400
Orange	Orange County Transportation Authority (OCTA)	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA/Caltrans		\$7,395				\$7,395		\$7,395	
Orange County Transportation Authority				2020 Fund Distribution			\$8,851	\$8,851	\$8,851		\$7,395	\$19,158
Riverside	Riverside County Transportation Commission (RCTC)	I-215 / Placentia Avenue Interchange (1)	RCTC	\$14,160			\$14,160				\$14,160	
Riverside County Transportation Commission				2020 Fund Distribution			\$6,495	\$6,495	\$6,495		\$14,160	\$5,325

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Sacramento	Sacramento Transportation Authority	Light Rail Modernization - Gold Line Phase 1: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District		\$1,600		\$1,600				\$1,600	
Sacramento	Sacramento Transportation Authority	2022 Pavement Slurry Seal and Resurfacing - Various Streets	Elk Grove		\$790		\$790				\$790	
Sacramento	Sacramento Transportation Authority	Folsom Natoma Street Drainage Phase 2	Folsom	\$380			\$380				\$380	
Sacramento	Sacramento Transportation Authority	Galt 2021 Pavement Rehabilitation Project	Galt	\$119			\$105	\$2	\$12		\$119	
Sacramento	Sacramento Transportation Authority	Sacramento Corridor Improvements on Florin Road	Sacramento		\$2,248		\$2,248				\$2,248	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden-Arcade, Carmichael, Rio Linda - Phase 4	Sacramento County	\$1,137			\$1,137				\$1,137	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Fair Oaks, Orangevale - Phase 5	Sacramento County	\$2,150			\$2,150				\$2,150	
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide Street Rehabilitation (local streets near Folsom Boulevard, Coloma Road, Cordova Lane and Zinfandel Drive) (1)	Rancho Cordova	\$366			\$366				\$366	
Sacramento Transportation Authority				2020 Fund Distribution	\$2,930	\$2,930	\$2,930				\$8,790	\$0
San Diego	San Diego Regional Transportation Commission	COASTER Expansion (1)	North County Transit District	\$18,133			\$18,133				\$18,133	
San Diego	San Diego Regional Transportation Commission	State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove) (1)	Caltrans	\$4,000					\$700	\$3,300	\$4,000	
San Diego Regional Transportation Commission				2020 Fund Distribution	\$9,093	\$9,093	\$9,093				\$22,133	\$5,146
San Mateo	City/County Association of Governments of San Mateo County	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma) (1)	Daly City, Brisbane, Colma			\$600	\$600				\$600	
City/County Association of Governments of San Mateo County				2020 Fund Distribution	\$200	\$200	\$200				\$600	\$0
Santa Barbara	Santa Barbara County Local Transportation Authority	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D/4E	SBCAG/ Caltrans		\$3,681					\$3,681	\$3,681	
Santa Barbara County Local Transportation Authority				2020 Fund Distribution	\$1,227	\$1,227	\$1,227				\$3,681	\$0
Santa Cruz	Santa Cruz County Regional Transportation Commission (SCCRTC)	State Route 1-Freedom to State Park Auxiliary Lanes and Bus On Shoulders (1)	SCCRTC	\$888				\$888			\$888	
Santa Cruz County Regional Transportation Commission				2020 Fund Distribution	\$296	\$296	\$296				\$888	\$0
(1) Project previously approved.										Total	\$182,099	
Not Recommended												
Santa Clara	Santa Clara Valley Transportation Authority	Silicon Valley Express Lanes Program- Phase 5	VTA			\$15,435	\$15,435				Not Recommended	
Santa Clara Valley Transportation Authority				2020 Fund Distribution	\$5,145	\$5,145	\$5,145					\$15,435
Riverside	Riverside County Transportation Commission (RCTC)	Mid County Parkway Construction Contract 2	RCTC	\$5,325					\$5,325		Not Recommended	
Riverside County Transportation Commission				2020 Fund Distribution	\$6,495	\$6,495	\$6,495					

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No Project Proposed												
Alameda	Alameda County Transportation Commission		2020 Fund Distribution	\$4,003	\$4,003	\$4,003						\$12,009
Alameda/Contra Costa	Alameda-Contra Costa Transit District		2020 Fund Distribution	\$417	\$417	\$417						\$1,251
Contra Costa	Martinez		2020 Fund Distribution	\$200	\$200	\$200						\$600
Imperial	Imperial County Local Transportation Authority		2020 Fund Distribution	\$507	\$507	\$507						\$1,521
Marin	Transportation Authority Marin County		2020 Fund Distribution	\$579	\$579	\$579						\$1,737
Marin/Sonoma	Sonoma Marin Area Rail Transit District		2020 Fund Distribution	\$679	\$679	\$679						\$2,037
Mendocino	Willits		2020 Fund Distribution	\$200	\$200	\$200						\$600
Merced	Merced County Transportation Authority		2020 Fund Distribution	\$520	\$520	\$520						\$1,560
Monterey	Monterey-Salinas Transit District		2020 Fund Distribution	\$228	\$228	\$228						\$684
Monterey	Transportation Agency for Monterey County		2020 Fund Distribution	\$639	\$639	\$639						\$1,917
Nevada	Nevada City		2020 Fund Distribution	\$200	\$200	\$200						\$600
San Benito	Council of San Benito County Governments		2020 Fund Distribution	\$200	\$200	\$200						\$600
San Bernardino	San Bernardino County Transportation Authority		2020 Fund Distribution	\$5,856	\$5,856	\$5,856						\$17,568
San Francisco	City and County of San Francisco	2020 Fund Distribution + Incentive Award		\$5,453	\$453	\$453						\$6,359
San Francisco	San Francisco County Transportation Authority		2020 Fund Distribution	\$2,005	\$2,005	\$2,005						\$6,015
San Joaquin	San Joaquin County Transportation Authority		2020 Fund Distribution	\$1,459	\$1,459	\$1,459						\$4,377
San Mateo	San Mateo County Transit District		2020 Fund Distribution	\$1,168	\$1,168	\$1,168						\$3,504
San Mateo	San Mateo County Transportation Authority		2020 Fund Distribution	\$754	\$754	\$754						\$2,262
Santa Cruz	Santa Cruz County Metropolitan Transit District		2020 Fund Distribution	\$296	\$296	\$296						\$888
Sonoma	Sonoma County Transportation Authority		2020 Fund Distribution	\$491	\$491	\$491						\$1,473
Stanislaus	Stanislaus County Transportation Authority		2020 Fund Distribution	\$1,055	\$1,055	\$1,055						\$3,165
Tulare	Tulare County Transportation Authority		2020 Fund Distribution	\$1,258	\$1,258	\$1,258						\$3,774
Various	Bay Area Toll Authority		2020 Fund Distribution	\$6,059	\$6,059	\$6,059						\$18,177
Yuba	Yuba County		2020 Fund Distribution	\$200	\$200	\$200						\$600
2020 Funds Available for Programming											\$	146,904